



Study Area: DUNBARTON TEL. CO. (ID: 120043)

Settlement Type: Average
Schedule

CONNECT AMERICA FUND
[Data to be provided to USAC/FCC in June 2024 for CAF ICC Purposes]

Test Period 7/2/24-6/30/25 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$229,071
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$116,595
3	FY 2011 Net Reciprocal Compensation Revenues	\$13,918
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$359,584
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 13)	0.513342
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$184,590
7	Pool Administration Expenses	\$7,109
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$191,699
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$7,951
10	Interstate Allocated Switched Access Revenues#	\$16,327
11	Transitional Intrastate Access Service Revenues	\$883
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$17,210
Eligible Recovery		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 22/23 Trueup - Net Impact on Total Eligible Recovery	(\$44)
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$174,445
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	\$46,404
22	Single Line Business ARC Revenues	\$1,044
23	Multi-Line Business ARC Revenues	\$1,656
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$49,104
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$125,341
Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops		
26	Imputed ARC revenue for broadband-only loops	\$0
27	Adjusted Test Period 2024-2025 CAFICC Support (Line 25 - Line 26)	\$125,341

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)

**NECA estimate provided for informational purposes only - actual to be calculated by USAC.